

**FISCAL NOTE  
PRIVATE COST**

- I. Department title: 11—Department of Public Safety  
Division title: 45—Missouri Gaming Commission  
Chapter title: 20—Sports Wagering**

<b>Rule number/name:</b>	11 CSR 45-20.240 Testing, Certification, and Approval of Sports Wagering Equipment and Systems
<b>Type of rulemaking:</b>	Proposed Rule

**II. SUMMARY OF FISCAL IMPACT**

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
15	Retail licensees	\$306,000.00
14	Mobile licensees	\$428,400.00

**III. WORKSHEET**

Initial Certification	
Retail licensees (15 licensees x 80 hours x \$170 per hour)	\$204,000.00
Mobile licensees (14 licensees x 120 hours x \$170 per hour)	\$285,600.00
Annual Recertification	
Retail licensees (15 licensees x 40 hours x \$170 per hour)	\$102,000.00
Mobile licensees (14 licensees x 60 hours x \$170 per hour)	\$142,800.00
TOTAL	\$734,400.00

**IV. ASSUMPTIONS**

Retail Sports Wagering Operators – 15 (13 casinos and 2 sports teams)

Mobile Sports Wagering Operators – 14 (6 class A licensees, 6 sports teams, and 2 direct/untethered licensees)

The hourly rate for an independent testing laboratory (ITL) is \$170.

The number of hours for an initial certification for a retail licensee is approximately 80 hours.

The number of hours for an initial certification for a mobile licensee is approximately 120 hours.

The number of hours for an annual recertification for a retail licensee is approximately 40 hours.

The number of hours for an annual recertification for a mobile licensee is approximately 60 hours.